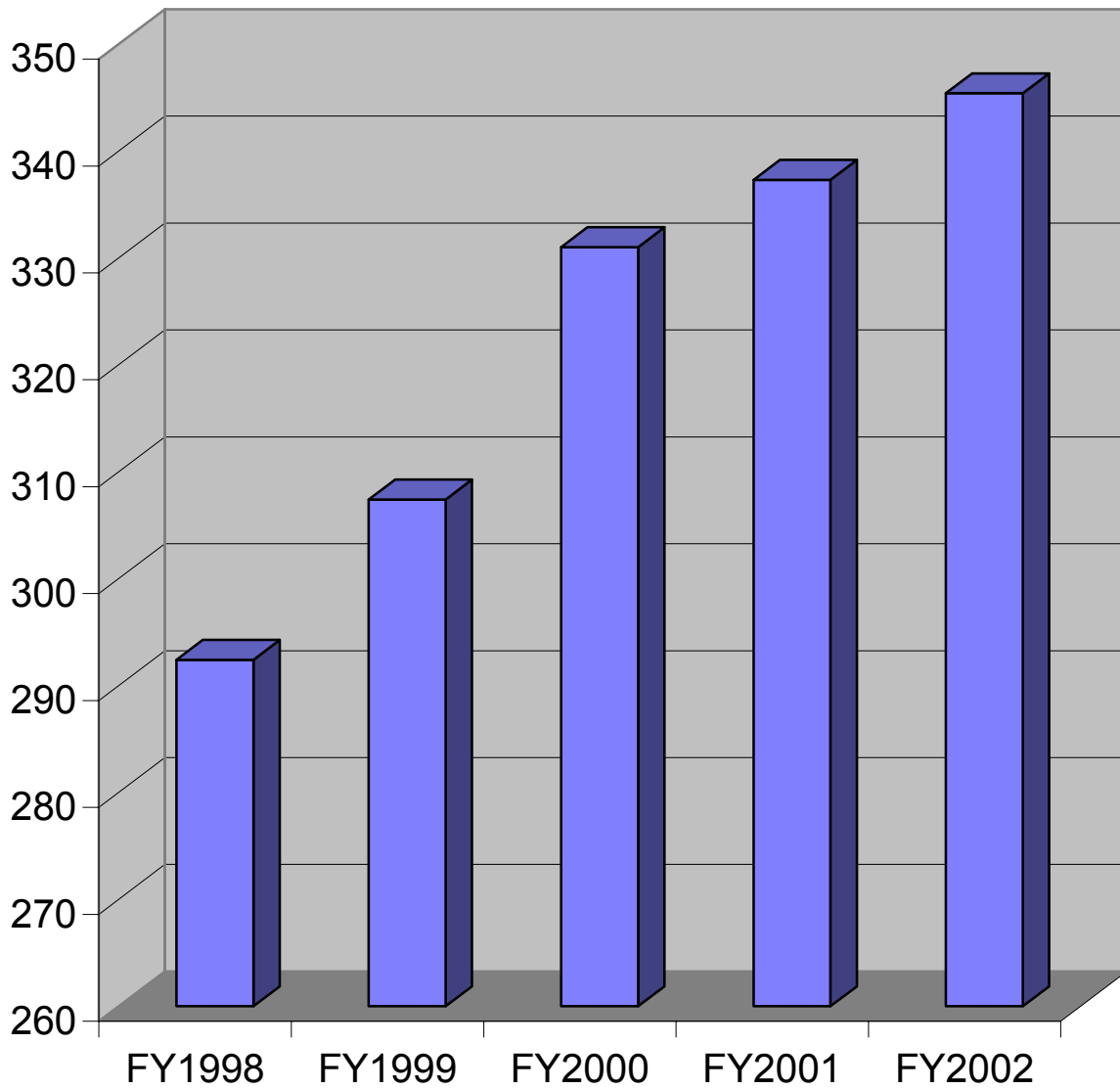


Operating Funds Budget Trends (in millions of \$)



From FY1998 to FY2002, the City's budget grew by 18%. Growth has slowed to 2% annually the last two fiscal years.